



# DEPARTMENT OF MENTAL HEALTH

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*Divisions of*  
*Developmental Disability*  
*Alcohol & Drug Abuse*  
*Comprehensive Psychiatric Services*

## *CHILDREN'S SERVICE MATRIX*

2010



## DIVISION OF ALCOHOL AND DRUG ABUSE (ADA) CSTAR CHILDREN'S SERVICES

- ❑ **Community Substance Abuse and Rehabilitation (CSTAR) services:**
  - Childcare/daycare related to treatment events.
  - Screening for medical needs and developmental functioning.
  - Healthy parenting and positive parent/child bonding.
  - Individual and group co-dependency counseling or family therapy.
  - Community support (case management).
  - Children under 13 accompany mother in residential treatment.
- ❑ **How Paid:**
  - *For Medicaid eligible moms and kids:* Medicaid CSTAR.
  - *For Non-Medicaid-eligible moms/kids:* 100% GR or Federal SAPT Block Grant.
- ❑ **Children Served:**
  - 1,075 children in CSTAR services.
  - 125 babies born to drug-free women who received CSTAR Opioid treatment.
  - 93 children in DSS custody reunited with moms after CSTAR treatment.
- ❑ **Cost:**
  - Average cost per child: \$578, + some services coded to mother's CSTAR costs.
  - Total Costs: \$621,350.



# ADA ADOLESCENT CSTAR

## ❑ **Services:**

- Residential support.
- Day treatment.
- Individual and group counseling.
- Group education.
- Community support (case management).
- Academic education.
- Family therapy.

## ❑ **How Paid:** Medicaid CSTAR, or GR or Substance Abuse Prevention and Treatment (SAPT) Block Grant.

## ❑ **Number Served:** 4,263 adolescents.

## ❑ **Cost:**

- \$4,791 per consumer.
- Total cost: \$20,424,886.



## DIVISION OF COMPREHENSIVE PSCHIATRIC SERVICES (CPS) STATE-OPERATED CHILDRENS' INPATIENT AND RESIDENTIAL

- ❑ **Service:** State-Operated Residential Care.
- ❑ **How Paid:** Medicaid and GR-only for non-Medicaid consumers.
- ❑ **Number Served Annually:** 124.
- ❑ **Cost:**
  - Average cost per consumer: \$55,054.
  - \$6.8 million.
- ❑ **Service:** CPS state-operated Inpatient Care.
- ❑ **How Paid:** Medicaid, Private Pay, Insurance.
- ❑ **Number Served Annually:** 477 children/youth.
- ❑ **Cost:**
  - Average cost per consumer: \$16,419.
  - Total Cost: \$7.8 million.



## CPS COMMUNITY MENTAL HEALTH CENTER SERVICES

- ❑ **Services:**
  - Emergency screenings.
  - Community psychiatric rehabilitation and day treatment.
  - Medication management.
  - Individual therapy, group therapy, family therapy.
  - Wrap-around services.
- ❑ **How Paid:** Medicaid, insurance, GR and private pay.
- ❑ **Number Served Annually:** 20,424 children and youth.
- ❑ **Cost:**
  - Average Annual Cost per consumer: \$1,674.
  - Total cost (all sources) \$34.2 million.



# CPS SUPPORTED COMMUNITY LIVING

- ❑ **Services:**
  - Group home services.
  - Residential treatment programs.
  - Treatment family homes.
- ❑ **How Paid:** Primarily GR with some Medicaid funding for therapies.
- ❑ **Number Served Annually:** 409 children/youth.
- ❑ **Cost:**
  - Average annual cost per client: \$18,121.
  - Total (all sources): \$7.4 million.



## DIVISION OF DEVELOPMENTAL DISABILITIES (DDD) CASE MANAGEMENT-ONLY AND IN-HOME SERVICES

- ❑ **Case Management-Only:** For children needing minimal services or awaiting services.

- ❑ **How Funded:**

- Medicaid Targeted Case Management.
- General Revenue if client is not Medicaid-eligible.

- ❑ **Number Served Annually:** 7,050.

- ❑ **Cost:**

- Average annual cost per participant: \$280.
- Total Cost: \$1,974,564.

- ❑ **In-Home Services:**

- Respite care.
- Personal assistance.
- Adaptive equipment and home modifications.
- Therapies (OT, PT, Speech, etc.).

- ❑ **How Funded:** Home and Community-based Waiver (Medicaid), GR and County funding through SB 40 Boards.

- ❑ **Number Served Annually:** 1,323 children/youth.

- ❑ **Cost:**

- Average annual cost per participant: \$4,500.
- Total Costs: \$5.9 million.



# DDD

## Sarah Lopez Waiver

- ❑ Eligibility Criteria:
  - Children, ages birth-18, with severe DD and medical issues.
  - Family income discounted in Medicaid eligibility determination.
- ❑ Services: Full array of in-home or services--based on child's needs.
- ❑ How Funded: Medicaid Waiver and State Plan services.
- ❑ Number Served Annually: 185 children/youth.
- ❑ Cost:
  - Average annual cost per participant: \$10,600.
  - Total costs: \$1.9 million.



# DDD AUTISM SERVICES: AGES 1-18

## ❑ Regional Autism Services:

- Family training.
- Assessment.
- Communication and language training.
- OT/Sensory Integration.
- Crisis Intervention.
- Training for Professionals.

## ❑ How Funded: 100% GR.

## ❑ Number Served Annually: 3,306 children/youth.

## ❑ Cost:

- Ave Annual p/participant: \$1,700.
- Total: \$5.6 million.

## ❑ Autism Waiver Services:

- Personal Assistance & Respite Care.
- Transportation.
- Environmental Adaptations.
- Specialized Medical Equipment.
- Support Broker.
- Behavioral Analysis Services.

## ❑ How Funded: Medicaid Waiver.

## ❑ Number Served Annually: 150 slots.

## ❑ Cost:

- Annual cost cap: \$22,000.
- Estimated total: \$3.3 million.



## DDD HOME AND COMMUNITY-BASED WAIVER— RESIDENTIAL SUPPORTS FOR CHILDREN UNDER 18

- ❑ **Eligibility:** medically fragile, extreme behavior needs, Children's Division referrals.
- ❑ **Services:**
  - Specialized Foster Homes.
  - Supported or congregate living .
- ❑ **How Funded:** Medicaid HCBS.
- ❑ **Number Served Annually:** 259 children.
- ❑ **Cost:**
  - Annual average cost per participant: \$67,500.
  - Total Cost: \$17.5 million.



# DMH Children's Programs

Combined Total Costs (\$ in millions) and numbers served FY2009

<b>ADA CSTAR Children</b>	\$ .6	1,075
<b>ADA Adolescent CSTAR</b>	20.4	4,263
<b>CPS State Operated</b>		
<b>Inpatient &amp; Residential</b>	14.6	601
<b>CPS CMHC Services</b>	34.2	20,424
<b>CPS Supported</b>		
<b>Community Living</b>	7.4	409
<b>DD Case Management</b>	2.0	7,050
<b>DD In-Home for Kids</b>	5.9	1,323
<b>DD Lopez Waiver</b>	1.9	181
<b>DD Autism Services &amp; Waiver</b>	8.9	3,456
<b>DD HCBS Residential Supports</b>	17.5	259
<b>COMBINED TOTAL</b>	\$113.4 million	30,041